

TETSWORTH PARISH COUNCILBUDGET 2021-2022

Donations S137	£2,000.00
Village green maintenance	£1,500.00
tree maintenance	£1,300.00
War memorial maintenance	£150.00
Enhancement of village	£319.00
PATCH	£1,400.00
Skate park	£100.00
Contractor Maintenance	£400.00
Grass cutting	£2,500.00
Dog bins	£300.00
Sub Total	£9,969.00
Auditors	£400.00
Clerk Salary	£9,200.00
Insurance	£1,100.00
Subscriptions	£100.00
Training	£450.00
Travel	£150.00
Office	£500.00
Village hall rental	£400.00
website and quickbooks	£500.00
Professional legal fees	£500.00
Election set aside	£100.00
PWLB repayment	£2,631.00
Emergency Reserve	£1,000.00
Sub Total	£17,031.00
Total	£27,000.00